

2020-2021 Financial Report (Unaudited)

| I. Government Fund: | Income | Expenditure |
|---|----------------------|----------------------|
| | HK\$ | HK\$ |
| Other Recurrent Grant A/C (Govt. Rates) | 542,978.01 | 542,978.00 |
| School-based After-school Learning & Support Prog. | 132,000.00 | 29,065.00 |
| Teacher Relief Grant for IMC School | 1,130,320.00 | 1,259,724.20 |
| Learning Support Grant for Sec. School | 573,990.00 | 750,515.69 |
| Teacher Training Grant (SEN) for IMC Schools | 5,454.00 | 48,662.00 |
| Diversity Learning Grant - Other Programmes | 84,000.00 | 87,146.20 |
| One-off Grant - Promotion of Chi History & Culture | 0.00 | 5,985.40 |
| Information Technology Staffing Support | 319,559.00 | 216,516.00 |
| Promotion of Reading Grant | 62,414.00 | 18,850.00 |
| School Executive Officer Grant | 534,660.00 | 540,414.90 |
| Life-wide Learning Grant | 1,166,106.00 | 599,025.77 |
| Student Activities Support Grant | 112,450.00 | 25,240.00 |
| Special Anti-epidemic Grant | 0.00 | 898.15 |
| One-off Special Support Grant - Enhance Cleansing | 0.00 | 1,608.00 |
| Top-up Grant Support Online Learning of Needy Student | 5,280.00 | 4,800.00 |
| Administration Grant | 3,679,752.00 | 2,352,083.24 |
| Composite Information Technology Grant | 560,166.00 | 786,148.39 |
| Air-conditioning Grant | 498,775.00 | 368,788.69 |
| EOEBG Baseline Reference (RE: Departmental Budgets) | 1,998,161.03 | 2,187,054.32 |
| Capacity Enhancement Grant | 638,461.00 | 661,096.80 |
| School-based Management Top-up Grant | 50,350.00 | 0.00 |
| Sub-total: | 12,094,876.04 | 10,486,600.75 |

| II. School Fund: | Income | Expenditure |
|---|---------------------|---------------------|
| | HK\$ | HK\$ |
| Approved Coll. for Specific Purposes A/C | 0.00 | 310,078.19 |
| General Fund, Subscription, Student Union, etc. | 1,056,854.30 | 1,315,366.38 |
| Pilot Scheme for Student Athlete Support | 10,226.00 | 9,640.00 |
| Enriched IT Class Programme | 772,249.00 | 722,078.00 |
| Non-Recur. & Capital Gt. Build and F&E | 0.00 | 276,410.00 |
| Quality Education Fund | 422,164.00 | 53,350.00 |
| Donation | 131,116.25 | 470,472.86 |
| Sub-total: | 2,392,609.55 | 3,157,395.43 |

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|---------------|----------------------|----------------------|
| Total: | 14,487,485.59 | 13,643,996.18 |
|---------------|----------------------|----------------------|