

**Plan on the Use of the Student Activities Support Grant
2023-2024 School Year**

I. Financial Overview

A	Allocation in the Current School Year:	\$91,000.00
B	Expenditure in the Current School Year:	\$91,000.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$0.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	59	24,720
Full-grant under the School Textbook Assistance Scheme	133	47,718
Meeting the school-based financially needy criteria	114	18,562 (capped at 25% of the total allocation for the school year)
Total	306	\$91,000.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

*A. CSSA recipients; B. Full-grant recipients and C. Half-grant & Other recipients

III. Details of Expenses

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No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries*			Total Person times of student beneficiaries	Expenses*				Total Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					Teacher in charge
			A	B	C		Expenses for each student	A	B	C		Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them																	
1	\$4 Adventure-based Training Programm (To build up the class spirits and enhance their collaborative, problem solving and interpersonal skills.)	Leadership Training	5	18	2	25	166	830	2,988	332	\$4,150.00		✓			✓	Li HC
2	\$1-3 Geography field trips/ visits (To arouse students' interest in Geography and confidence in studying Geography)	Geography	15	30	5	50	166	2,490	4,980	830	\$8,300.00	✓					Lam OS
3	Prefect Training (Team building and leadership training)	Leadership Training	5	10	2	17	700	3,500	7,000	1,400	\$11,900.00		✓		✓	✓	Ling KT
4	School teams registration fee (for school team competition)	Physical Education	20	50	100	170	100	2,000	5,000	10,000	\$17,000.00			✓			Lin WY
5	School teams uniform and training fee (for school team competition)	Physical Education	10	15	2	27	1,200	12,000	18,000	2,400	\$32,400.00			✓			Lin WY
6	HTYC Student Artists Basic Training Class (Painting): (to develop their professional competencies in painting and drawing)	Arts (Visual Arts)	2	5	0	7	750	1,500	3,750	0	\$5,250.00			✓		✓	Lui CY
7	Instrumental Class (Train students to have skills in plaing instruments)	Arts (Music)	2	5	3	10	1,200	2,400	6,000	3,600	\$12,000.00			✓		✓	Wong KC
(Please insert rows above if the space provided is insufficient)																	
		Expenses for Category 1	59	133	114	306		24,720	47,718	18,562	\$91,000.00						

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries*			Total Person times of student beneficiaries	Expenses*				Total Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es), more than one option can be selected)					Teacher in charge
			A	B	C		Expenses for each student	A	B	C		Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
2. Non-Local activities; To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions																	
1						0											
2						0											
3						0											
4						0											
5						0											
(Please Insert rows above if the space provided is insufficient.)																	
Expenses for Category 2							0	0	0	\$0.00							
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities																	
1						0											
2						0											
3						0											
(Please Insert rows above if the space provided is insufficient.)																	
Expenses for Category 3							0	0	0	\$0.00							
Total			59	133	114	306				\$91,000.00							

1. Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Cheung CS (Vice-principal)
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