

The Y.W.C.A. Hioe Tjo Yoeng College
Use the Student Activities Support Grant Report
2022-2023 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$91,000.00
B	Expenditure in the Current School Year:	\$90,994.20
C	Unspent Amount to be Returned to the EDB (A – B):	\$5.80

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	91	16,801
Full-grant under the School Textbook Assistance Scheme	205	\$1,806
Meeting the school-based financially needy criteria	198	22,387 (capped at 25% of the total allocation for the school year)
Total	494	\$90,994.20

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

*A. CSSA recipients; B. Full-grant recipients and C. Half-grant & Other recipients

III. Details of Expenses

III. Details of Expenses																
No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person times of student beneficiaries*			Total Person times of student beneficiaries	Expenses*				Total Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es), more than one option can be selected)				
			A	B	C		Expenses for each student	A	B	C		Intellectual Development (closely linked with curriculum)	Values Education	Physical and Aesthetic Development	Community Service	Career-related Experiences
1. Local activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them																
1	Social Service Group Management Fee (Providing opportunities for students to serve the needy)	Leadership Training	1	3	0	4	200.00	200.00	600.00	0.00	\$800.00		✓		✓	
2	AYP Programme Fee (Providing opportunities to participants to establish and strengthen their leadership abilities.)	Leadership Training	4	7	0	11	167.00	668.00	1,169.00	0.00	\$1,837.00		✓			✓
3	Red Cross Training Fee(Providing opportunities to participants to obtain different types kinds of first-aid skills.)	Leadership Training	2	13	0	15	55.23	110.47	718.03	0.00	\$828.50		✓	✓	✓	✓
4	Red Cross Training Fee(Providing opportunities to participants to obtain different types kinds of first-aid skills.)	Leadership Training	2	2	10	14	50.00	100.00	100.00	500.00	\$700.00		✓	✓	✓	✓
5	Red Cross Training Fee(Providing opportunities to participants to obtain different types kinds of first-aid skills.)	Leadership Training	0	3	2	5	50.00	0.00	150.00	100.00	\$250.00		✓		✓	✓
6	Red Cross Training Fee(Providing opportunities to participants to obtain different types kinds of first-aid skills.)	Leadership Training	2	2	12	16	15.00	30.00	30.00	180.00	\$240.00		✓	✓	✓	✓
7	Mathematics Activities Fee (Upgrading students' interest in Mathematics)	Mathematics	6	3	0	9	123.50	741.00	370.50	0.00	\$1,111.50	✓				
8	International Chemistry Quiz Fee (HK Section) (Upgrading students' knowledge and interest in Chemistry)	Science	2	1	0	3	100.00	200.00	100.00	0.00	\$300.00			✓		
9	S2 Mental Health Education Activity (Enhancing students' level of mental health)	Values Education	5	11	0	16	43.90	219.50	482.90	0.00	\$702.40			✓		
10	Scout Association (Providing opportunities to serve the society)	Leadership Training	3	14	8	25	240.00	720.00	3,360.00	1,920.00	\$6,000.00			✓		
11	School teams registration fee (Support school team competition)	Physical Education	3	4	28	35	16.00	48.00	64.00	448.00	\$560.00			✓		
12	School teams registration fee (Support school team competition)	Physical Education	0	0	2	2	40.00	0.00	0.00	80.00	\$80.00			✓		
13	School teams uniform and training fee (for school team competition)	Physical Education	2	1	13	16	270.00	540.00	270.00	3,510.00	\$4,320.00			✓		
14	School teams uniform and training fee (Support school team competition)	Physical Education	1	4	40	45	110.00	110.00	440.00	4,400.00	\$4,950.00			✓		
15	School teams uniform and training fee (Support school team competition)	Physical Education	3	0	21	24	131.00	393.00	0.00	2,751.00	\$3,144.00			✓		
16	School teams uniform and training fee (Support school team competition)	Physical Education	3	1	4	8	787.50	2,362.50	787.50	3,150.00	\$6,300.00			✓		
17	Swimming lessons coaching fees (Strengthening skills in swimming)	Physical Education	0	2	0	2	262.50	0.00	525.00	0.00	\$525.00			✓		
18	Science Assessment Test (Upgrading knowledge in Science)	Science	1	3	2	6	60.00	60.00	180.00	120.00	\$360.00			✓		

19	Visting the Hong Kong Space Museum(Developing interest in Science)	Science	5	11	0	16	16.00	80.00	176.00	0.00	\$256.00			√		
20	S6 Graduation Camp (Strengthening sense of belonging)	Values Education	4	13	11	28	146.77	587.09	1,908.03	1,614.49	\$4,109.60			√		
21	Outward Bound (Sirengthening problem solving and leadership skills)	Leadership Training	1	4	0	5	2,300.00	2,300.00	9,200.00	0.00	\$11,500.00			√		
22	Mathematics Competition Fee (Upgrading students' interest in Mathematics)	Mathematics	1	4	1	6	416.67	416.67	1,666.67	416.67	\$2,500.00	√				
23	STEAM (Upgrading students' interest in STEAM)	Cross-Disciplinary (STEM)	0	2	0	2	2,002.20	0.00	4,004.40	0.00	\$4,004.40	√				
24	HTYC Student Artists Basic Training Class (Painting): (Developing their professional competencies in painting and drawing)	Arts (Visual Arts)	2	2	0	4	793.50	1,587.00	1,587.00	0.00	\$3,174.00			√		√
25	Ceramics and Glass Art Junior Class: Consumables materials (Developing students' interest and skills in Art)	Arts (Visual Arts)	1	7	0	8	456.50	456.50	3,195.50	0.00	\$3,652.00			√		√
26	HTYC Student Artists Basic Training Class (Painting): Consumables materials (Developing students' interest and skills in Art)	Arts (Visual Arts)	2	2	0	4	245.00	490.00	490.00	0.00	\$980.00			√		√
27	Transportation (coach & truck) for Band & A cappella team (Developing students' interest and skills in Music)	Arts (Music)	2	4	34	40	45.00	90.00	180.00	1,530.00	\$1,800.00					√
28	Transportation (coach & truck) for Band & A cappella team(Developing students' interest and skills in Music)	Arts (Music)	1	1	10	12	166.67	166.67	166.67	1,666.67	\$2,000.00					√
29	Instrumental Class(Developing students' interest and skills in Music)	Arts (Music)	3	7	0	10	408.30	1,224.90	2,858.10	0.00	\$4,083.00					√
30	Outreach Fencing Training Program 1.Shour Per session with equipment provided(Developing students' interest and skills in Fencing)	Physical Education	0	4	0	4	2,506.70	0.00	10,026.80	0.00	\$10,026.80					√
31	School Picnic Fee (To build up class bonding and class atmosphere)	Values Education	29	70	0	99	100.00	2,900.00	7,000.00	0.00	\$9,900.00			√		√
Insert rows above if the space provided is insufficient.)																
			91	205	198	494	Expenses for Category 1	16,801.29	\$1,806.10	22,386.82	\$90,994.20					
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions																
1						0										
2						0										
3						0										
4						0										
5						0										
Insert rows above if the space provided is insufficient.)																
Expenses for Category 2								0	0	0	\$0.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities																
1						0										
2						0										
3						0										
Insert rows above if the space provided is insufficient.)																
Expenses for Category 3								0	0	0	\$0.00					
Total			91	205	198	494					\$90,994.20					

1: Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

Contact Person for LWL (Name & Post):	Cheung Chi Sing (Vice-principal)
---------------------------------------	----------------------------------